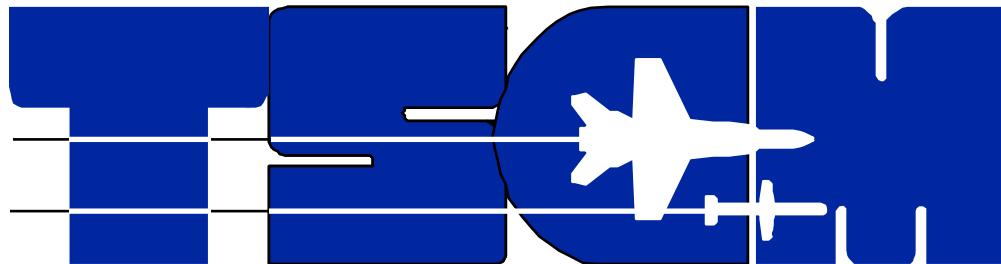


Force Level IPT



Tactical Strike Coordination Manager

DATE: 28 July 1998

PRESENTED BY: BOBBY JENKINS

Product Description/Mission

Mission:

Fulfill the following requirement from the TAMPS ORD:

TAMPS ORD para 4.0.b "**Integrated Strike Planning Support** - Future enhancements to TAMPS shall include force level decision support, such as integration of aircraft and missile strike options, air defense suppression support, and deconfliction."

Objective: Maintain Existing TSCM capabilities

Stage: Production, Installation and Life Cycle Support

Last Review: PMR 9 JUNE 98 Contractor: GDE

Next Review: IPT STATUS

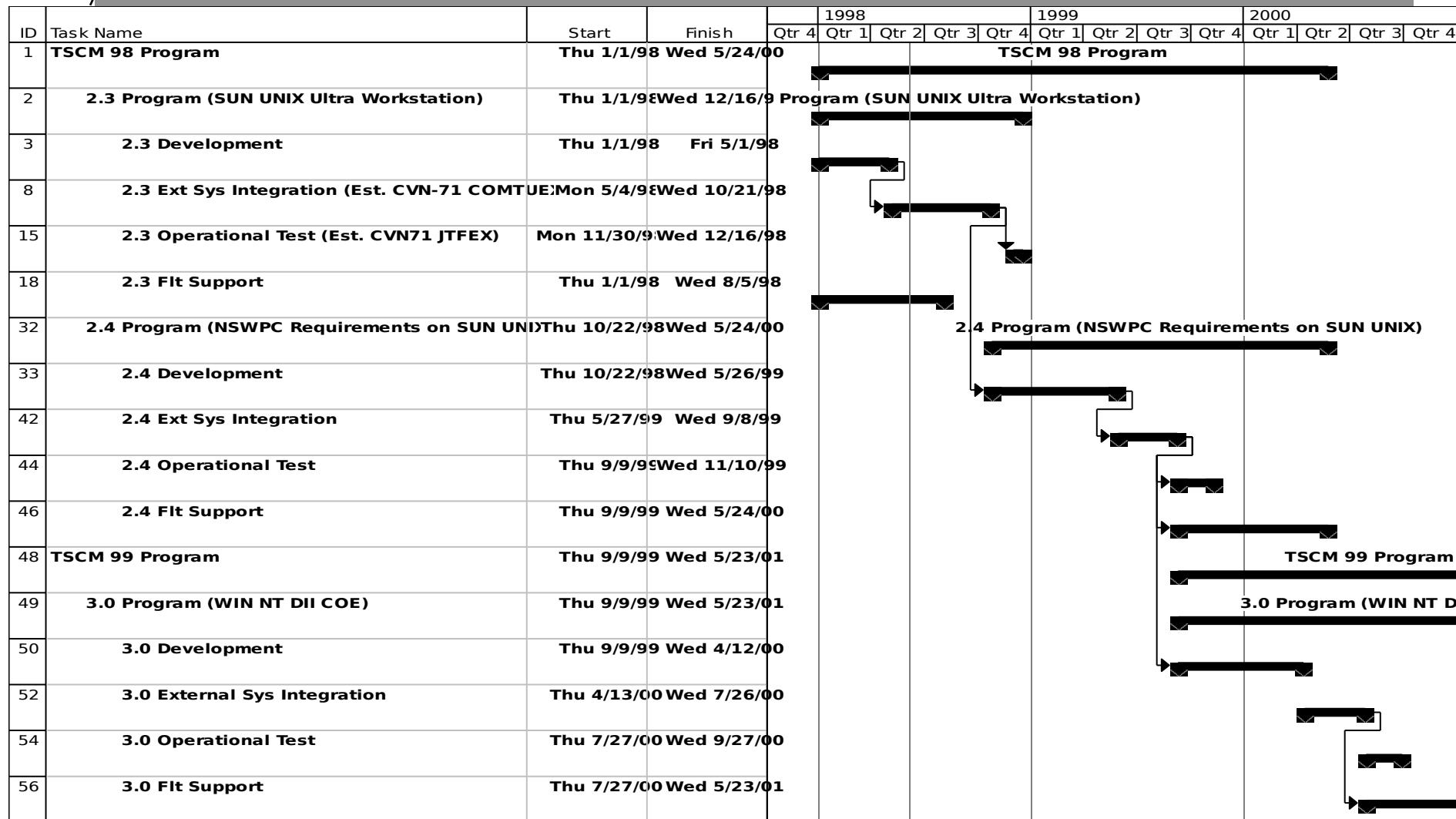
Date: 28 July 98

Budget

Assessment

FY98	Required Amount	Committed Amount	Obligated Amount	Expended Amount	Percent Expended
OPN to Philly for Hardware	535,027	172,000	172,000	0	0%
RDT&E to GDE through Dahlgren	1,625,000	1,625,000	1,625,000	0	0%
OPN to Philly for Installations	75,000	75,000	75,000	0	0%
OPN to Dahlgren for Dahlgren Labor	250,000	250,000	250,000	136,679	55%
Schweiger	83,000	83,000	83,000	0	0%
SCN for Ken Ptack	77,610	0	0	0	NA
SCN for GDE SAWG	151,000	151,000	0	0	0%
SCN for SIWG	0	0	0	0	NA
SCN for CSCI	156,000	156,000	0	0	0%
SCN for TSCM Functionality	0	0	0	0	NA
SCN for CVN75 Hardware	174,676	0	0	0	NA
SCN for CVN68 Hardware		0	0	0	NA
PMA233 Travel	14,000	14,000	14,000	10,800	77%
TOTAL	3,141,313	2,526,000	2,219,000	147,479	

Software Development Schedule



Development Schedule Highlights

TSCM Version 2.3 OPEVAL in June 1999

- Target CVW9 on the USS Constellation (CV64).
- Technical Evaluation during Fallon.
- Developmental Test during COMTUEX.
- Operational Test during JTFEX.

TSCM Version 2.4 (NSWPC)

- Enters USS Nimitz CVN 68 Integration Lab June 1999
- Software Development Plan being generated.

TSCM Version 3.0 in WIN NT on PC (DII C)

- Fleet Release Dec 2000.
- NT Re-host White paper being reviewed.

Installation Schedule

Installation Schedule Highlights

TSCM Installation on the Enterprise CVN

- Aug. HP-750 Hardware install.
- System integration test and Training.

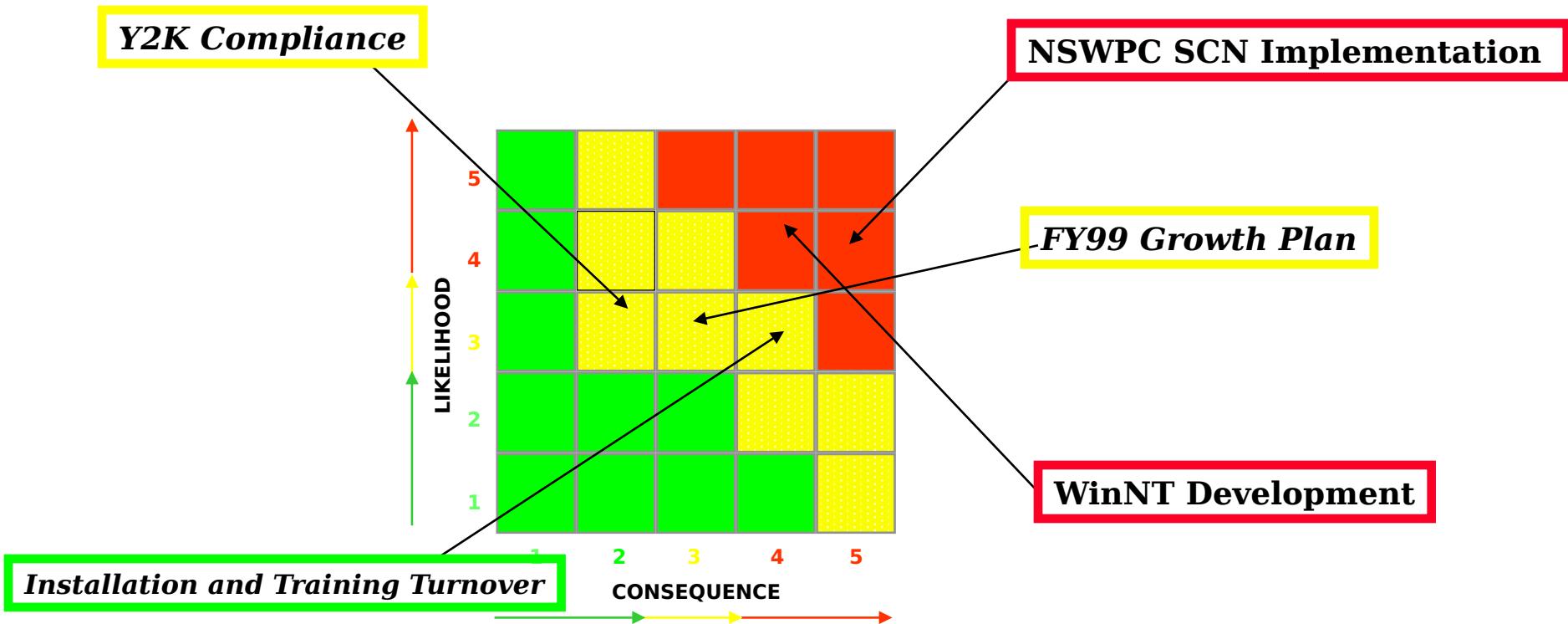
TSCM Installation on the TR CVN-71

- Aug. Sun Ultra install and training turnover.

TSCM Installation on the Constellation C

- Dec 10-11 Sun Ultra install
- Target OPEVAL for June 99

Product Risk Management



Risk Mitigation

- **NSWPC SCN Implementation:**
 - **Review GDE implementation plan and ROM.**
 - **Submit ROM and plan to PMA-281.**
- **WinNT Development:**
 - **Review GDE WinNT white paper.**
 - **Conducting Technical Interchange Meeting Aug 12/13.**
- **Y2K Compliance :**
 - **Verify Y2K compatibility using LCDR Carr guidelines.**
 - **Submit to PMA-233 Class Desk for Y2K compatibility test and validation.**
 - **Remove and replace HP systems by 31 March 98.**

Risk Mitigation (cont.)

- **FY99 Growth Plan:**
 - **Write contract delivery orders and air task.**
 - **Submitting Detailed Level 5 Task inputs To Super Budget.**
- **Installation and Training Turnover:**
 - **MOA between GDE and SPAWAR.**
 - **GDE to provide training to SPAWAR Aug 3-7.**
 - **SPAWAR and GDE to perform TR TSCM installs and training.**

ISSUES

- ISSUE: OPEVAL rescheduled for FY99.**
- RECOMMENDATION: Perform OPEVAL in June 99 aboard the USS Constellation CV64.**
- RESOLUTION: SPAWAR Install two TSCM Sun Ultra systems and provide training aboard the USS Constellation CV64.**

ISSUES

- **ISSUE:** TSCM Hardware availability to meet the CVN-71 installation in August.
- **RECOMMENDATION:** SPAWAR to provide and install two TSCM SUN Ultra systems and LAN connections for installation.
- **RESOLUTION:** None.

ISSUES

- ISSUE: FY99 TSCM WinNT vs UNIX**
- RECOMMENDATION: Show a business trade-off between WinNT by the end of FY99 versus staying in UNIX until FY02.**
- RESOLUTION: Pending**

Summary Product Assessment

Force Level Logistics Product IPT

Assessment Indicator
Yellow

Assessments	May	Jun	Jul	Aug
Technical Performance	OK	OK	OK	OK
Cost Performance	OK	OK	OK	OK
Development Schedule		↓	↓	↓
Software	OK	OK	OK	OK
Funding	OK		↓	↓
Test & Evaluation	↑	↓		↑
Production	N/A	N/A	N/A	N/A
Logistics & Installation		↑	↑	↓
Contract Status		↑	↑	OK
Mngt & Global Issues	OK	OK	OK	OK
Documentation Status		↓	↑	↑